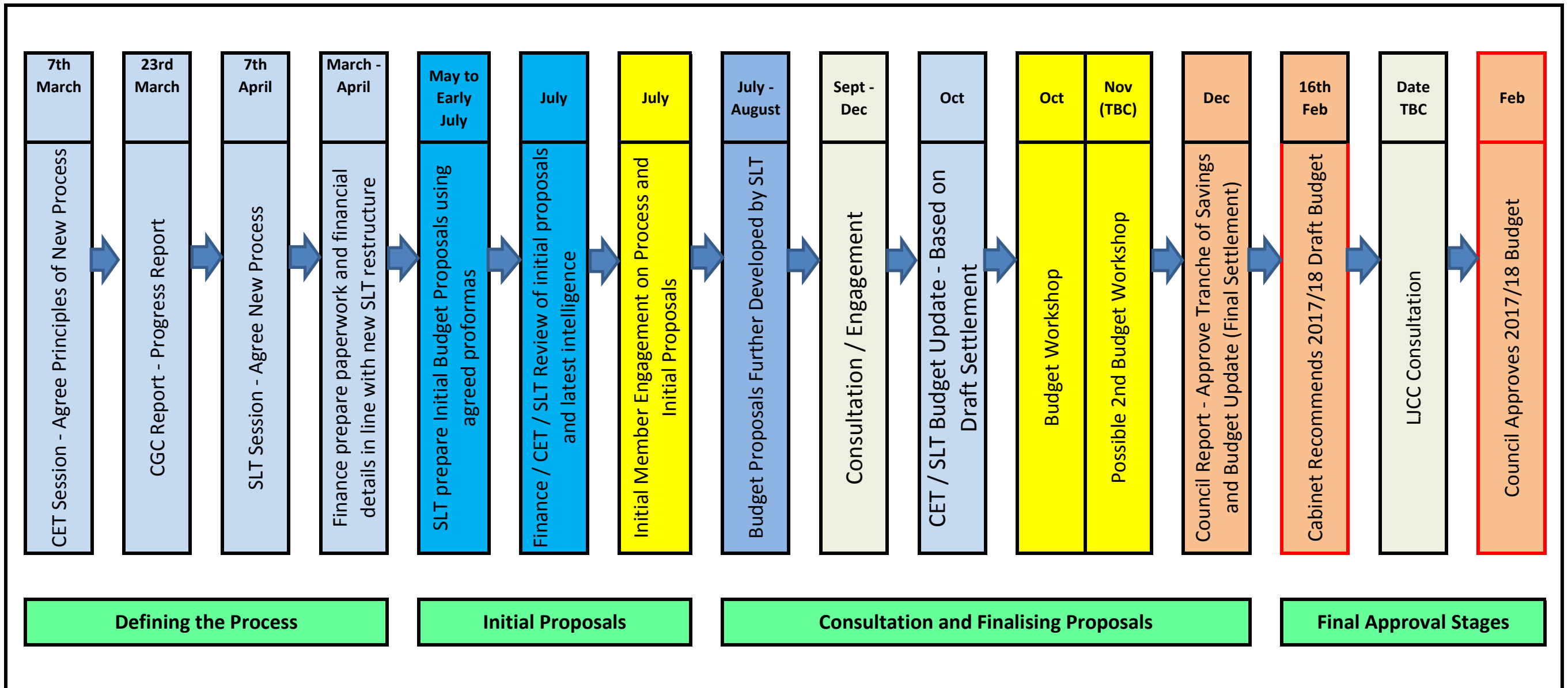


**Appendix 1**

**PROPOSED BUDGET PROCESS 2017/18**

**BUDGET OVERSIGHT - Monthly Updates to CET, Corporate Governance Committee & Cabinet Briefing**



Process

SLT

Member Engagement

Consultation

Formal Approvals